

UNCLASSIFIED
Department of the Navy
FY 2003 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2002

Appropriation: Other Procurement, Navy			
ACTIVITY	FY 01	FY 02	FY 03
-----	-----	-----	-----
1. Ships Support Equipment	626.9	766.1	1,141.6
2. Communications and Electronics Equipment	1,550.5	1,504.7	1,746.7
3. Aviation Support Equipment	257.5	242.8	201.6
4. Ordnance Support Equipment	479.8	605.1	569.4
5. Civil Engineering Support Equipment	60.2	98.1	145.5
6. Supply Support Equipment	148.3	459.3	166.9
7. Personnel and Command Support Equipment	120.2	235.4	202.4
8. Spares and Repair Parts	206.6	237.9	172.9
	-----	-----	-----
	3,449.9	4,149.4	4,347.0

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FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: Ships Support Equipment										

Ship Propulsion Equipment										
1	0110 LM-2500 Gas Turbine	A			6.6		7.0		9.4	U
2	0120 Allison 501K Gas Turbine	A			12.3		6.8		13.7	U
Propellers										
3	0510 Submarine Propellers	A			3.7		4.4		10.6	U
Navigation Equipment										
4	0670 Other Navigation Equipment	A			45.5		59.9		25.8	U
Underway Replenishment Equipment										
5	0740 Underway Replenishment Equipment	A			4.7		1.8		1.5	U
Periscopes										
6	0831 Sub Periscopes & Imaging Equip	A			18.9		29.0		31.4	U
Other Shipboard Equipment										
7	0910 Firefighting Equipment	A			16.0		17.4		21.5	U
8	0925 Command and Control Switchboard	A			7.7		9.1		7.4	U
9	0935 Pollution Control Equipment	B			47.3		66.4		67.5	U
10	0941 Submarine Support Equipment	A			11.3		6.7		18.2	U
11	0945 Submarine Batteries	A			11.9		10.8		14.0	U
12	0950 Strategic Platform Support Equip	A			18.0		21.2		26.7	U
13	0955 DSSP Equipment	A			5.1		7.4		21.2	U
14	0970 LCAC				3.2		-		5.1	U
15	0975 Minesweeping Equipment	A			16.1		20.0		3.9	U

* ITEMS UNDER \$50,000

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				-----FY 2001----	COST	-----FY 2002----	COST	-----FY 2003----	COST	
-----	-----	-----	-----	QUANTITY		QUANTITY		QUANTITY		-----
16	0981 Items less than \$5 Million				64.2		76.3		123.4	U
17	0983 Surface IMA	A			2.0		-		-	U
18	0990 Submarine Life Support System	A			4.6		4.9		3.7	U
	Reactor Plant Equipment									
19	1010 Reactor Power Units	A			-		-		336.5	U
20	1020 Reactor Components	A			201.5		207.0		211.0	U
	Ocean Engineering									
21	1130 Diving and Salvage Equipment	A			5.4		5.7		7.7	U
	Small Boats									
22	1210 Standard Boats	A			12.6		37.3		33.8	U
	Training Equipment									
23	1320 Other Ships Training Equipment	A			3.3		16.6		1.8	U
	Production Facilities Equipment									
24	1445 Operating Forces IPE	A			20.8		30.4		17.1	U
	Other Ship Support									
25	1480 Nuclear Alterations	A			80.1		120.0		128.5	U
	Drug Interdiction Support									
26	1212 Drug Interdiction Support	A			4.3		-		-	U
	TOTAL Ships Support Equipment				626.9		766.1		1,141.6	

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				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Communications and Electronics Equipment										

Ship Radars										
27	2040 Radar Support	A			24.8		23.6			- U
Ship Sonars										
28	2136 AN/SQQ-89 Surf ASW Combat System	A			14.1		16.4		24.2	U
29	2147 SSN Acoustics	A			112.0		118.3		251.9	U
30	2176 Undersea Warfare Support Equipment	A			2.8		16.4		3.8	U
31	2178 Surface Sonar Windows and Dome	A			5.0		-		-	U
32	2181 Sonar Switches and Transducers	A			9.4		10.7		16.3	U
ASW Electronic Equipment										
33	2210 Submarine Acoustic Warfare System	A			10.8		13.5		21.7	U
34	2225 Fixed Surveillance System	A			29.3		33.4		62.1	U
35	2237 SURTASS	A			5.5		17.5		20.6	U
36	2246 ASW Operations Center	A			6.1		6.0		5.1	U
Electronic Warfare Equipment										
37	2312 AN/SLQ-32	A			-		2.0		1.9	U
38	2313 AIEWS				-		-		15.8	U
39	2340 Information Warfare Systems	A			3.9		2.9		5.2	U
Reconnaissance Equipment										
40	2360 Shipboard IW Exploit	A			59.3		56.0		77.1	U
Submarine Surveillance Equipment										
41	2560 Submarine Support Equipment Prog	A			18.1		22.7		89.5	U

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				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
Other Ship Electronic Equipment										
42	2605 Navy Tactical Data System	A			9.0		8.4		-	U
43	2606 Cooperative Engagement Capability	B			36.1		84.9		66.7	U
44	2608 GCCS-M Equipment	A			47.0		60.3		55.2	U
45	2611 Naval Tactical Command Support System (NTCSS)	A			55.1		38.6		46.8	U
46	2614 ATDLS	A			18.2		9.9		7.6	U
47	2622 Minesweeping System Replacement	A			12.8		10.3		2.0	U
48	2624 SHALLOW WATER MCM	B			16.2		-		-	U
49	2657 NAVSTAR GPS Receivers (Space)	A			12.0		13.9		11.4	U
50	2666 Armed Forces Radio and TV	A			8.9		14.5		4.2	U
51	2676 Strategic Platform Support Equip	A			14.6		11.3		21.4	U
Training Equipment										
52	2760 Other SPAWAR Training Equipment	A			1.3		1.8		1.0	U
53	2762 Other Training Equipment	A			29.0		44.1		15.4	U
Aviation Electronic Equipment										
54	2815 MATCALs	A			3.6		1.0		14.3	U
55	2831 Shipboard Air Traffic Control	B			7.7		7.9		7.8	U
56	2832 Automatic Carrier Landing System	A			17.4		15.4		17.4	U
57	2840 National Air Space System	B			30.0		21.5		20.0	U
58	2845 Air Station Support Equipment	A			6.5		7.3		7.0	U
59	2846 Microwave Landing System	A			5.0		5.3		-	U
60	2847 FACSFAC	A			4.2		1.1		4.4	U

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				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S E C
61	2851 ID Systems	A			13.2		18.1		32.6	U
62	2856 Surface Identification Systems	A			1.5		-		-	U
63	2876 TAC A/C MISSION PLANNING SYS(TAMPS)	A			11.8		13.2		6.6	U
Other Shore Electronic Equipment										
64	2900 TADIX-B	A			-		12.0		-	U
65	2901 Naval Space Surveillance System	A			2.7		3.9		2.1	U
66	2905 DIMHRS				-		-		4.7	U
67	2914 Common Imagery Ground Surface Systems				46.0		57.6		52.4	U
68	2920 RADIAC	A			7.9		7.8		8.0	U
69	2940 GPETE	A			7.3		4.7		6.7	U
70	2960 Integ Combat System Test Facility	A			4.4		4.5		4.5	U
71	2970 EMI Control Instrumentation	A			10.3		5.1		5.4	U
72	2980 Items less than \$5 Million				11.7		8.9		9.0	U
Shipboard Communications										
73	3050 Ship Communications Automation	A			181.1		119.6		161.2	U
74	3057 Communications Items under \$5M				38.0		47.1		16.3	U
Submarine Communications										
75	3107 Shore LF/VLF Communications	A			30.9		17.4		5.4	U
76	3130 Submarine Communication Equipment	A			77.1		88.5		132.9	U
Satellite Communications										
77	3215 Satellite Communications Systems				194.2		187.1		149.6	U
Shore Communications										

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				-----FY 2001----		-----FY 2002----		-----FY 2003----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
78	3302 JCS Communications Equipment	A			2.4		4.6		4.3	U
79	3303 Electrical Power Systems	A			-		1.3		1.3	U
80	3306 NSIPS	A			1.9		14.1		12.3	U
81	3311 JEDMICS	A			11.9		11.4		-	U
82	3368 Naval Shore Communications	A			157.6		79.0		96.6	U
	Cryptographic Equipment									
83	3415 Info Systems Security Program (ISSP)	A			64.2		86.8		78.5	U
	Cryptologic Equipment									
84	3500 Special DCP				14.8		-		-	U
85	3501 Cryptologic Communications Equip	A			20.9		15.3		18.7	U
	Other Electronic Support									
86	3620 Coast Guard Equipment	A			-		-		39.8	U
	Drug Interdiction Support									
87	3820 Other Drug Interdiction Support	A			3.2		-		-	U
					-----		-----		-----	
TOTAL	Communications and Electronics Equipment				1,550.5		1,504.7		1,746.7	

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				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: Aviation Support Equipment										

Sonobuoys										
88	4048 Sonobuoys - All Types				56.9		62.0		63.3	U
Aircraft Support Equipment										
89	4204 Weapons Range Support Equipment	A			36.3		20.3		7.7	U
90	4208 Expeditionary Airfields	A			3.2		7.4		7.5	U
91	4214 Aircraft Rearming Equipment	A			10.2		12.1		11.9	U
92	4216 Aircraft Launch & Recovery Equipment	A			36.1		27.1		19.4	U
93	4226 Meteorological Equipment	A			30.4		29.5		27.1	U
94	4242 Other Photographic Equipment	A			1.6		1.7		1.6	U
95	4244 Aviation Life Support	A			30.1		20.7		25.7	U
96	4248 Airborne Mine Countermeasures	A			29.6		38.0		19.5	U
97	4255 LAMPS MK III Shipboard Equipment	A			-		-		5.5	U
98	4265 Other Aviation Support Equipment	A			23.0		23.9		12.4	U
TOTAL Aviation Support Equipment					257.5		242.8		201.6	

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				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: Ordnance Support Equipment										

Ship Gun System Equipment										
99	5110 Gun Fire Control Equipment	A			4.2		24.7		27.1	U
100	5112 NAVAL FIRES CONTROL SYSTEM				-		.6		5.7	U
Ship Missile Systems Equipment										
101	5237 NATO Seasparrow	A			7.8		10.6		41.4	U
102	5238 RAM GMLS	A			35.3		31.6		23.9	U
103	5239 Ship Self Defense System	B			9.2		39.0		47.2	U
104	5246 AEGIS Support Equipment	A			43.8		162.2		155.7	U
105	5250 Surface TOMAHAWK Support Equipment	A			67.9		60.4		53.6	U
106	5255 Submarine TOMAHAWK Support Equip	A			2.8		3.0		5.3	U
107	5260 Vertical Launch Systems	A			6.6		6.8		6.5	U
FBM Support Equipment										
108	5355 Strategic Platform Support Equip	A			2.9		9.7		-	U
109	5358 Strategic Missile Systems Equip	A			164.9		127.0		75.0	U
ASW Support Equipment										
110	5420 SSN Combat Control Systems	A			19.4		40.4		46.3	U
111	5431 Submarine ASW Support Equipment	A			3.4		5.9		7.5	U
112	5449 Surface ASW Support Equipment	A			13.0		7.3		3.5	U
113	5455 ASW Range Support Equipment	A			6.8		6.0		7.4	U
Other Ordnance Support Equipment										
114	5509 Explosive Ordnance Disposal Equip	B			8.3		9.3		7.8	U

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		TOA, \$ IN MILLIONS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	-----FY 2001----		-----FY 2002----		-----FY 2003----		S	E
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
				-----	-----	-----	-----	-----	-----		
115	5543 Items Less Than \$5 Million	A			5.3		5.7		3.8	U	
	Other Expendable Ordnance										
116	5530 Anti-ship Missile Decoy System	A			36.9		27.3		28.0	U	
117	5660 Surface Training Device Mods	A			7.5		7.2		6.6	U	
118	5661 Submarine Training Device Mods	A			33.6		20.6		17.3	U	
	TOTAL Ordnance Support Equipment				479.8		605.1		569.4		

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				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S E C
BUDGET ACTIVITY 05: Civil Engineering Support Equipment										
Civil Engineering Support Equipment										
119	6002 Armored Sedans	A			.1		.7		.5	U
120	6003 Passenger Carrying Vehicles	A			.1		1.3		2.5	U
121	6007 General Purpose Trucks	A			1.5		1.8		2.0	U
122	6024 Construction & Maintenance Equip	A			7.9		9.5		9.1	U
123	6027 Fire Fighting Equipment	A			2.8		5.3		6.3	U
124	6028 Tactical Vehicles	B			19.3		33.9		42.2	U
125	6033 Amphibious Equipment	A			2.7		14.5		47.2	U
126	6051 Drug Interdiction (BA 5)				.2		-		-	U
127	6058 Pollution Control Equipment	A			22.0		19.8		20.7	U
128	6060 Items under \$5 million				3.7		11.2		15.0	U
TOTAL Civil Engineering Support Equipment					60.2		98.1		145.5	

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				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	C
BUDGET ACTIVITY 06: Supply Support Equipment										

Supply Support Equipment										
129	7015 Materials Handling Equipment	A			7.6		7.1		9.5	U
130	7050 Other Supply Support Equipment	A			3.3		10.4		11.0	U
131	7066 First Destination Transportation	A			4.0		5.2		5.1	U
132	7069 Special Purpose Supply Systems	A			133.4		436.5		141.4	U
					-----		-----		-----	
TOTAL Supply Support Equipment					148.3		459.3		166.9	

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				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 07: Personnel and Command Support Equipment										

Training Devices										
133 8081	Training Support Equipment	A			6.7		4.6		.7	U
Command Support Equipment										
134 8106	Command Support Equipment	A			23.7		36.5		34.8	U
135 8108	Education Support Equipment	A			-		1.1		7.1	U
136 8109	Medical Support Equipment	A			7.3		7.6		9.1	U
137 8115	Intelligence Support Equipment	A			15.8		15.3		26.6	U
138 8118	Operating Forces Support Equipment	A			23.3		19.1		16.5	U
139 8120	MOBILE SENSOR PLATFORM				-		4.0		5.9	U
140 8126	Environmental Support Equipment	A			19.1		31.3		20.0	U
141 8128	Physical Security Equipment	A			19.5		115.9		81.7	U
Productivity Programs										
142 8380	Judgement Fund Reimbursement				.3		-		-	U
Other										
143 8150	Cancelled Account Adjustments	A			4.4		-		-	U
144 8151	Cancelled Acocunt Adjustment (87)	A			.*		-		-	U
145 8152	Cancelled Account Adjustment (88)				.*		-		-	U
TOTAL Personnel and Command Support Equipment					120.2		235.4		202.4	

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		TOA, \$ IN MILLIONS								
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 08: Spares and Repair Parts										

Spares And Repair Parts										
146	9020 Spares and Repair Parts	A			206.6		237.9		172.9	U
					-----		-----		-----	
TOTAL Spares and Repair Parts					206.6		237.9		172.9	

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NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-
TOTAL	Other Procurement, Navy				3,449.9		4,149.4		4,347.0	

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